

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,486.97	\$58,972.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	176,542.00	\$54,456.65	75	187,379.00	\$132,086.30	101	\$1,416,720.55	9.32%
A2b - Residential Conservation Services (RCS)	0.00	\$12,940.00	58	0.00	\$12,940.00	58	\$241,980.44	5.35%
A2c - Residential Retail	13,902.32	\$25,902.50	15	30,872.86	\$32,977.26	60	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$840.00	24	0.00	\$1,480.00	39	\$0.00	0.00%
Res Subtotal	190,444.32	\$94,139.15	172.00	222,738.83	\$238,455.81	262	\$1,658,700.99	
Res % of Total	87.59%	55.92%	91.49%	71.33%	53.99%	83.71%	45.27%	
B1a - Income Eligible Coordinated Delivery	214.11	\$65,283.77	10	7,995.11	\$95,401.90	31	\$1,266,064.57	7.54%
IE Subtotal	214.11	\$65,283.77	10.00	7,995.11	\$95,401.90	31	\$1,266,064.57	
IE % of Total	0.10%	38.78%	5.32%	2.56%	21.60%	9.90%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,740.00	\$4,670.58	2	29,641.00	\$59,255.61	11	\$739,355.97	8.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$855.00	1	0.00	\$26,455.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,028.97	\$3,390.00	3	51,880.59	\$22,100.00	7	\$0.00	0.00%
C&I Subtotal	26,768.97	\$8,915.58	6.00	81,521.59	\$107,810.61	20	\$739,355.97	
C&I % of Total	12.31%	5.30%	3.19%	26.11%	24.41%	6.39%	20.18%	
Total	217,427.40	\$168,338.50	188	312,255.53	\$441,668.32	313	\$3,664,121.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.